

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2008 Legislative Session

Legislative Day No. _____

Supplementary Budget & Appropriation Ordinance

No. 1 - Fiscal 2009

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$16,315 from the Grants Fund, Contingency Reserve to the Department of Police to help fund the Monitoring Support initiative.

Introduced and read first time _____, 2008. Ordered posted and hearing scheduled.

By order _____
Sheila M. Tolliver, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2008.

By order _____
Sheila M. Tolliver, Administrator

This Bill was read the third time on _____, 2008 and Passed ____, Passed with amendments ____, Failed ____.

By order _____
Sheila M. Tolliver, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2008 at ____ a.m./p.m.

By order _____
Sheila M. Tolliver, Administrator

Approved by the County Executive _____, 2008

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, the Department of Police has been awarded a grant in the amount of
7 \$16,315 from the Governor’s Office of Crime Control and Prevention; and

8
9 **WHEREAS**, grant funding will be used to support the Monitoring Support
10 initiative, which tracks the compliance of local sex offenders who are required to register
11 with the Maryland Sex Offender Registry; and

12
13 **WHEREAS**, the Director of Finance has certified that the appropriation to be
14 transferred is not encumbered and is available for transfer.

15
16 **NOW, THEREFORE,**

17
18 ***Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the*
19 *following supplementary appropriation of funds is authorized and approved for the fiscal*
20 *year beginning July 1, 2008 and ending June 30, 2009, as indicated below:*

21
22 Donor Account:

23 **051-490-8903-1000-0607 Grants Fund, Contingency Reserve**

24 Appropriation before transfer	\$5,000,000
25 Less amount transferred to 051-006-2049-1000-0102	\$1,160
26 Less amount transferred to 051-006-2049-1000-0106	\$7,727
27 Less amount transferred to 051-006-2049-1000-0107	<u>\$7,428</u>
28 Appropriation after transfer	\$4,983,685

1 Recipient Accounts:

2 **051-006-2049-1000-0102 Department of Police – Monitoring Support - FICA**

3 Appropriation Fiscal 2009 before transfer \$0

4 Plus amount transferred from 051-490-8903-1000-0607 \$1,160

5 Appropriation Fiscal 2009 after transfer \$1,160

6

7 **051-006-2049-1000-0106 Department of Police – Monitoring Support - Overtime**

8 Appropriation Fiscal 2009 before transfer \$0

9 Plus amount transferred from 051-490-8903-1000-0607 \$7,727

10 Appropriation Fiscal 2009 after transfer \$7,727

11

12 **051-006-2049-1000-0107 Department of Police – Monitoring Support - Other**
13 **Compensation**

14 Appropriation Fiscal 2009 before transfer \$0

15 Plus amount transferred from 051-490-8903-1000-0607 \$7,428

16 Appropriation Fiscal 2009 after transfer \$7,428

17

18 *Section 2. And Be It Further Enacted by the County Council of Howard County,*
19 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*
20 *upon its enactment.*